

Draft Capital Programme - 2013/14 - 2017/18							
	Costs			Funding			Comments
Project Title	2013/14	2014/15 Onwards	5 Year Total	Borrowing / Capital Receipts	Grants / External Funding	RIF / Development Funding	
	£'000	£'000	£'000	£'000	£'000	£'000	
People & Communities							
Adult & Housing Services							
Full Approval							
Supported Housing Development	77	-	77	-	77		
Provisional Approval							
Disabled Facilities Grant	1,000	4,000	5000	-	5,000		2013/14 proposed for full approval - detailed project plan required annually for 2014/15 onwards
Affordable Housing	700	-	700	700	-		Business Case & detailed project plan required
Gypsy & Traveller Sites	775	775	1550	1,550	-		Business Case & detailed project plan required
Total - Adult & Housing Services	2,552	4,775	7,327	2,250	5,077	-	